

FISCAL YEAR 2005
(July 1, 2004 through June 30, 2005)
ANNUAL REPORT



The Bridge is a not-for-profit organization serving youth and their families. **Its mission is: To assist youth and their families in developing and sustaining behavioral and emotional health through community-based services.**

The Bridge provides problem-solving services and prevention programs for young people and families in Palatine Township. The Bridge offers individual and family counseling, substance abuse treatment, psychiatric assessment, community education, support groups, advocacy, parenting skills training, and community outreach.

It also provides immediate crisis services for homeless and runaway youth in six northwest Cook County townships (Hanover, Schaumburg, Barrington, Elk Grove, Maine and Palatine). Referrals for crisis services are exclusively through police departments.

Volunteers are welcome and involved in every aspect of the organization. Advocates provide one-on-one support to youth, much like a big sister or big brother. Trainers teach prevention skills to children, parents and other adults. Childcare volunteers supervise children while their parents are in parenting skills or support groups. Other volunteers work as support staff, board and committee members, on Youth Council, fund-raisers and on special projects.

The Bridge serves youth 6-17 years old and their families. For information, referrals, or for an appointment, call 847-359-7490.

Service Summary

- Family Counseling = 182 families
- Individual Counseling = 132 individuals
- Walk-In Counseling = 74 families or individuals
- Crisis Intervention for Runaway, Homeless, & Neglected Youth = 178 families; Palatine Township = 86 families
- Group Counseling = 10 groups with 94 participants
- School Counseling Groups = 10 Groups with 78 participants
- Parenting Skills Classes = 22 classes with 47 participants
- Community Education Other = 56 presentations to 743 individuals
- Resource Referral = 262 requests answered
- Training Services = 10 presentations to 163 individuals
- Youth Advocacy and other direct service activities helped 51 young people through 49 volunteers.
- Another 238 volunteers provided support and fundraising activities through the year.
- Volunteers provided 5,335 hours of service in the year.

Outcome and Impact Summary

Client feedback is important to The Bridge. We ask all clients to rate The Bridge. The percentage shown reflects good or excellent ratings received in our most recent tabulation of client surveys, July 2004 through June 2005.

- ★Quality in the initial call for services, 98%
- ★Intake process, 94%
- ★Goals and service plans, 94%
- ★Quality of programs and services, 95%

The Bridge strives to measure the effect of our services on our clients and their families. Tools we utilize are the General Assessment of Function (GAF) scale and the Crisis Functioning Check List. Respectively, ten and eight point changes are significant. Our Advocacy Program just started using the Social Competence Inventory, and research continues to determine a successful change in score. We are happy to report the following average increases in function scores over the past year:

- ★Counseling =9.9
- ★Advocacy =13.2
- ★Crisis Intervention = 8.3

The Bridge measures the attainment of goals from each client's service plan.

- ★Goals substantially met, 55%
- ★Goals partially met, 33%
- ★Goals not met, 11%.

Board of Directors, 2005

Gerald Chapman, Chair
Ron Buch, Vice Chair
Julie Schmidt, Secretary
Kevin Drucker, Treasurer

Susan Abazoris	Jonathan Arthur
William Anaya	Peter Belsha
Becky Brooks	Ron Buch
Judy Catrambone	Katie Christ
Joseph Crimmins	Steve Dodge
Karen Hindman	Jon Hoffmeister
Lindsey Horwath	Kevin Joyce
Rick Kronberg	Casey Mattuck
Julie Liewehr	Diane Mathews
Kendra Nickel	Tom Noe
Chris Piazza	Patricia Pierce
Jerry Pinderski	Stephen Whited
Shiriele Williams	

Staff Leadership

Peter D. Cunneen, Executive Director

Management Team

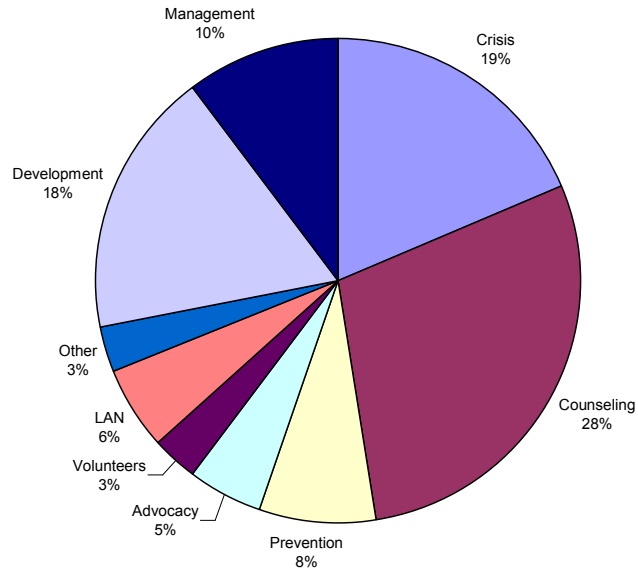
Peter D. Cunneen	Executive Director
Gregg Stockey	Associate Director
Christa Beall	Development Director
Paul Carlson	Finance Director
Danielle Miller	Administrative Assistant

Program Team

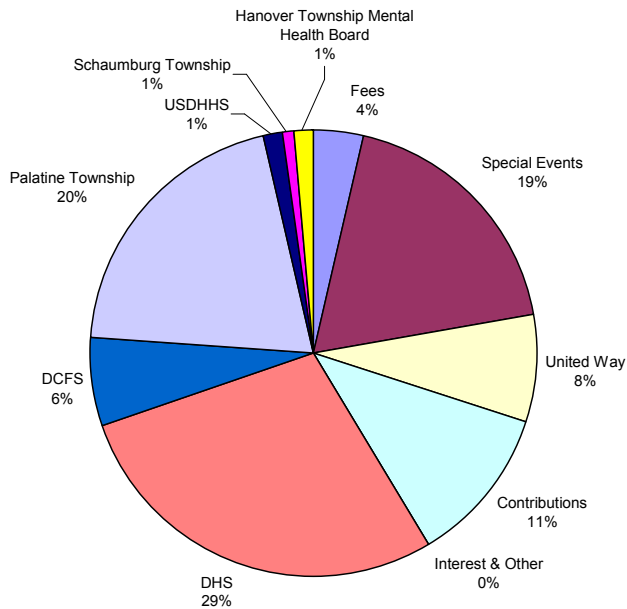
Amy Baur	Clinical Supervisor
Joseph Serio	Crisis Intervention Supervisor
Nancy Kukankos	Prevention & Volunteer Services Supervisor

THE BRIDGE YOUTH AND FAMILY SERVICES FY 2005 ACTUAL

Functional Expenses



Sources of Revenue



THE BRIDGE YOUTH AND FAMILY SERVICES

STATEMENT OF ACTIVITIES For the Year Ended June 30, 2005

	Unrestricted	Temporarily Restricted	Total
INCOME			
Public Support			
Contributions	\$ 142,443	\$ 18,500	\$ 160,943
United Way	111,197	-	111,197
Special Events Gross Income	267,605	-	267,605
Total Public Support	521,245	18,500	539,745
Fees and Grants from Government Agencies	839,196	-	839,196
Other Income			
Program Service Fees	51,895	-	51,895
Other Income	222	-	222
Total Other Income	52,117	-	52,117
Investment Income			
Interest Income	2,532	-	2,532
Total Investment Income	2,532	-	2,532
Total Income	1,415,090	18,500	1,433,590
EXPENSES			
Program			
Crisis Intervention	\$ 270,674	\$ -	\$ 270,674
Family & Individual Counseling	415,325	-	415,325
Prevention	112,873	-	112,873
Advocacy	74,744	-	74,744
Volunteers	42,385	-	42,385
Child & Adolescent Local Area Network	81,148	-	81,148
Other	44,915	-	44,915
Total Program	1,042,064	-	1,042,064

Management and General	149,052	-	149,052
Development	181,573	-	181,573
Total Functional Expenses	1,372,689	-	1,372,689
Special Events Expenses	74,325	-	74,325
Total Expenses	1,447,014	-	1,447,014
Release from Restriction - Building Campaign	68,324	(68,324)	-
Change in Net Assets	36,400	(49,824)	(13,424)
Beginning Net Assets	212,673	66,637	279,310
Ending Net Assets	249,073	16,813	265,886

THE BRIDGE YOUTH AND FAMILY SERVICES

COMPARATIVE STATEMENTS OF
FINANCIAL POSITION

June 30, 2005 and June 30, 2004

	2005	2004
<hr/> A S S E T S <hr/>		
Current Assets		
Cash and Cash Equivalents	\$ 60,784	\$142,943
Restricted Cash	15,607	9,959
Grants Receivable	112,172	73,657
Client Fees Receivable	9,664	12,073
Promises To Give	-	-
Investments	36,068	35,385
Prepaid Expenses	23,900	18,231
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Total Current Assets	258,195	292,248
Fixed Assets at Net Book Value		
Building Improvements	23,350	27,730
Office Equipment and Furniture	27,280	30,543
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Total Net Fixed Assets	50,630	58,273
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TOTAL ASSETS	308,825	350,521

L I A B I L I T I E S A N D N E T A S S E T S

Current Liabilities

Accounts Payable	\$ 4,417	\$ 3,806
Accrued Payroll Expenses	8,806	10,986
Deferred Revenue	6,731	17,459
Deferred Golf Outing	22,985	38,960

Total Current Liabilities	42,939	71,211
TOTAL LIABILITIES	42,939	71,211

Net Assets

Unrestricted:

General	99,358	82,958
Board Designated-Reserve	128,450	108,450
Board Designated - Building Campaign	21,265	21,265
Temporarily Restricted	16,813	66,637

Total Net Assets	265,886	279,310
TOTAL LIABILITIES & NET ASSETS	308,825	350,521

FOR A COMPLETE COPY OF THE ANNUAL AUDIT, PLEASE CONTACT US AT 847-359-7490 OR BRIDGE1@BRIDGEYOUTH.ORG

YOUR GIFT MAKES A DIFFERENCE

Your generosity keeps our programs strong. Here are suggestions of additional ways you can help:

Personal Donation - Your gift demonstrates commitment to youth, families and the future of the community.

Event Sponsorship - We have many events throughout the year that attract the public. We welcome the opportunity to talk with you about sponsorship, underwriting and ways you can benefit. Consider sponsoring The Bridge at our golf outing on September 11, 2006, or annual gala on April 18, 2006.

Corporate Matching Gifts - Many employers will match, double and even triple your personal contribution through an Employee Matching Gift Program. For details, ask your employer.

Commemorative and Holiday Gifts - Celebrate holidays or significant moments in the lives of relatives, friends or colleagues by making a gift in their name.

Memorial Gifts - At the loss of a loved one, many families ask friends to omit flowers and make donations to a charity. A memorial gift to The Bridge can be a meaningful expression of sympathy.

Planned Gifts - Planned giving makes a substantial gift possible. It benefits the donor as well as The Bridge. Consider a gift of securities, property, or make The Bridge the beneficiary of a life insurance policy. Your gift can ensure the agency's future when designated to The Bridge Endowment Fund.

Wills and Bequests - Remember The Bridge Youth and Family Services in your will. Designated bequests to a specific Bridge program, general operating and endowment are always welcome.

In-Kind Gifts - Your donation of professional services, goods, or equipment can help us cut expenses so more of our funds can be used for programming.

Volunteer - Bridge volunteers serve youth and families and support Bridge services through a variety of programs. Opportunities can be tailored to your interests and schedule.

**For more information please call
Peter D. Cunneen, Executive Director
Kevin Drucker, Board Chair
Christa Beall, Development Director
at 847/359-7490; fax 847/359-7525
Bridge1@bridgeyouth.org**

**or refer to our website at
www.BridgeYouth.org**



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Palatine, Illinois 60067
(847) 359-7490**

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(847) 776-3730**